

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

| | | | | | |
|----|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: DADASAHEB DR.SURESH G.PATIL COLLEGE CHOPDA Code: BCA5556 Stream: BBA Year: 2026-27 Location: Yawal Road Chopda Dist. Jalgaon 425107, India,Jalgaon, Chopda | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 30000 | 5000 | 35000 |
| | Fee for Academic Year 2024-25 | Approved | 9500 | 100 | 9600 |
| | Fee for Academic Year 2023-24 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2022-23 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2021-22 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 40000 | | | |
| | C) Year of recognition by respective council/Government : | 2023 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 447387 | 11185 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 32500 | 813 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 479887 | 11997 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 108312 | 2708 |
| 4.2.1 | a) Less income | 35140 | 879 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 553059 | 13826 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (16592) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 553059 | 13826 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 55306 | 1383 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 16758 | 419 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N | 220000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 845123 | 21128 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 40 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(12+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters) | 14 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 40 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 21128 | |

| | | |
|--------|--|--------------|
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 21128 |
| 4.10 | Development fee (10% of 4.9.1) | 2113 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 23241 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A+(845) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 845 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 106 Placement of students - 0% - Add = 0 | 951 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(3064)) or Limited 15% of Tuition Fee(4.9.1- (3169)) whichever is less. | 3064 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 24192 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|--|--------------|
| 1 | Magazine Fee Income | 840 |
| 2 | Gymkhana Fee | 2100 |
| 3 | Library Fee / Library Maintenance Income | 4200 |
| 4 | Laboratory fees | 21000 |
| 5 | Social Gathering Fee Income | 4200 |
| 6 | ID Card Fees | 700 |
| 7 | Admission / Application Form Fees | 700 |
| 8 | Registration Fee Income | 1400 |
| Total | | 35140 |

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

| | | | | | |
|---|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: DADASAHEB DR.SURESH G.PATIL COLLEGE CHOPDA Code: BCA5556 Stream: BCA Year: 2026-27 Location: Yawal Road Chopda Dist. Jalgaon 425107, India,Jalgaon, Chopda | | | | |
| | | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 35000 | 5000 | 40000 |
| | Fee for Academic Year 2024-25 | Approved | 10000 | 80 | 10080 |
| | Fee for Academic Year 2023-24 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2022-23 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2021-22 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 45000 | | | |
| C) Year of recognition by respective council/Government : | 2023 | | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 1176200 | 9802 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 32500 | 271 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 1208700 | 10073 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 321356 | 2678 |
| 4.2.1 | a) Less income | 520534 | 4338 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 1009522 | 8413 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (30286) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 1009522 | 8413 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 100952 | 841 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 30589 | 255 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N | 660000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 583163 | 4860 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 2384226 | 19869 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 120 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(90+0+0+0+5+0) (Excluding TFWS, J&K, and Repeaters) | 95 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 120 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 19869 | |
| 4.9.1 | Total Tuition Fee (4.9 + 993 Vacancy Allowance) (5% increase due to less admissions if any) | 20862 | |

| | | |
|--------|---|--------------|
| 4.10 | Development fee (10% of 4.9.1) | 2086 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 22948 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A+(834) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 834 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 42 Placement of students - 0% - Add = 0 | 876 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(2962)) or Limited 15% of Tuition Fee(4.9.1- (3129)) whichever is less. | 2962 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 23824 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|--|---------------|
| 1 | Magazine Fee Income | 5598 |
| 2 | Gymkhana Fee | 13050 |
| 3 | Library Fee / Library Maintenance Income | 13050 |
| 4 | Laboratory fees | 475666 |
| 5 | Social Gathering Fee Income | 5880 |
| 6 | ID Card Fees | 2940 |
| 7 | Admission / Application Form Fees | 4350 |
| Total | | 520534 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)